

**TAMIL NADU ROAD SECTOR PROJECT
PROCUREMENT PLAN PART A - GOODS PROCURED
III. INSTITUTIONAL STRENGTHENING AND POLICY DEVELOPMENT COMPONENT**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Project component identification code		Description of goods	Quantity	Base Cost Million Rs.	Base Cost Million US\$	Physical and Price Contingency Million Rs.	Physical and Price Contingency Million US\$	Total Cost including Contingency Million Rs.	Total Cost including Contingency Million US\$	Contract Period in months	Method of Procurement ICB/NOB/S	Need Analysis / Road Safety Action Plan completed (Date)	Preparation of Bid document and Estimate (Date)	Estimate Sanctioned (Date)	Estimate Sanctioned (Value in US\$/Rs.)	Bank's No Objection to Bidding Document (Date)	Bids		Contract award decided (Date)	Bank's No objection to contract Award (Date)	Contract signed (Date)	Name of Supplier/ Nationality	WBR No.	Value of contract & Currency	commencement of Supply of goods (Date)
																	Invitation (Date)	Opened on (Date)							
C. Institutional Strengthening and Policy Development																									
PP	CC01**	IT related equipment hardware and software	1200	125	2.60	16.09	0.34	141.09	2.94	20	ICB	15-Jun-03	15-Jun-03	30-Jun-03	2.94	15-Jul-03	20-Jul-03	18-Sep-03	23-Oct-03	7-Nov-03	7-Dec-03	M/s. HCL Infosystems Ltd., Chennai Indian	65	INR 147,711,604 excluding local taxes	6-Jan-04
R1												20-Sep-04	20-Sep-04	5-Oct-04		10-Oct-04	1-Nov-04	16-Dec-04	14-Feb-05	6-Mar-05	5-Apr-05				20-Apr-05
R2												30-Apr-05	30-Apr-05	15-May-05		30-May-05	21-Jun-05	20-Aug-05	19-Oct-05	8-Nov-05	8-Dec-05				23-Dec-05
R3												02-Sep-05	2-Sep-05	17-Sep-05	2-Oct-05	24-Oct-05	23-Dec-05	21-Feb-06	13-Mar-06	12-Apr-06	27-Apr-06				
R4												31-May-07	30-Jun-07	30-Jun-07	10-Jul-07	17-Jul-07	15-Sep-07	30-Oct-07	14-Nov-07	14-Dec-07	21-Dec-07				
R5														20-Mar-07	31-Mar-07	7-Apr-07	22-May-07	6-Jul-07	21-Jul-07	20-Aug-07	19-Sep-07				
R6																	19-Oct-07	3-Nov-07	28-Nov-07	5-Dec-07					
A												16-Feb-07	16-Feb-07	27-Apr-07	11-May-07	21-May-07	25-Jul-07	11-Oct-07	23-Oct-07	15-Nov-07	15-Nov-07				

* PP: Target dates agreed as per Pro R.Revision 1,2 etc
** Applicable license of 'Prior Review' by Bank

A:Actual dates

WBR No: World Bank Reference Number